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ABSTRACT

This 11th edition of the University of Rhode Island Fact Book is part of a continuing effort to record and provide pertinent information about the university to its community. The Fact Book provides answers to frequently asked questions about the university and presents an historical perspective by including data that describe the university for the 10-year period 1988-98. The seven chapters provide data on: (1) enrollment, including undergraduate/graduate enrollment by tuition status, gender, and campus; multicultural and international enrollments, and undergraduate majors; (2) admissions, including total, in-state, and out-of-state freshmen acceptances, transfer students, and high school class rank; (3) degrees, including degrees conferred by college, level, and gender; (4) faculty, including tenure track faculty by college and gender, faculty by tenure status, rank, and gender, and average faculty salary by rank; (5) tuition and fees, including tuition and mandatory fees 1998-99, full-time student expenses, trends in undergraduate student charges; (6) finance, including combined revenues, statement of revenues and expenditures, state appropriation history, and endowment funds; and (7) facilities, including facilities at Kingston campus, university library statistics, and undergraduate housing. (SM)

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University of Rhode Island

Fact Book 1998–99

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K.C. Salomone

Office of Strategic Planning and Institutional Research
June 1999

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University of Rhode Island

Fact Book 1998–99

Office of Strategic Planning and Institutional Research
June 1999

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Preface

This is the eleventh edition of the University of Rhode Island ***Fact Book*** . It is part of a continuing effort by the Office of Strategic Planning and Institutional Research (SPIR) to record and provide pertinent information about the University to the URI Community. The purpose of the ***Fact Book*** is two-fold: First, to provide answers to frequently asked questions about the University. Second, to present an historical perspective by including data that describe the University over the past ten years. We hope that administration, faculty, staff, students, alumni and friends of the University will find the publication a useful resource.

Production of the ***Fact Book*** involves the collection and consolidation of information from many sources—electronic files, published and unpublished reports, other offices and individual staff at the University. In all cases the most recent information available is used. The SPIR always welcomes comments and suggestions for improving the ***Fact Book***.

Additional information and further details are available in other SPIR publications, or by special request. Our offices are located in the Carlotti Administrative Building, 75 Lower College Road, Room 114. You can reach us by phone at 874–4443, or by E-mail at SPIR@URI.EDU.

Nancy Rieser
June 1999

Please note:
Beginning in Fall 1997 the university began to register students from the Providence campus using the automated telephone registration system. This change makes it impossible to report Kingston and CCE enrollment statistics separately.

Chapter One *ENROLLMENT*

Enrollment by tuition status* and level

Fall 1998

In-state students represent 63 percent of undergraduate enrollment and 65 percent of total enrollment.

Tuition status & level	Enrollment
In-state undergraduates	6,752
Out-of-state undergraduates	3,956
Total undergraduates	**10,708**
In-state graduates	2,595
Out-of-state graduates	1,016
Total graduates	**3,611**
All in-state	9,347
All out-of-state	4,972
Total all students	**14,319**

** In-state students are assessed fees at the resident rate. Students in the Regional Student Program are included in out-of-state enrollment. Graduate students are those holding an undergraduate degree, regardless of the level of courses in which those students are enrolled.*

Enrollment does not include 137 non-degree non-credit students and 127 students registered for off-campus study.

Source: Registrar, Final Enrollment Report.

Enrollment by gender

Fall 1998

Women make up 57 percent of the total student body.

Gender & level	Enrollment
Undergraduate men	4,734
Undergraduate women	5,974
Total undergraduates	**10,708**
Graduate men	1,369
Graduate women	2,242
Total graduates	**3,611**
All men	6,103
All women	8,216
Total all students	**14,319**

Enrollment does not include 137 non-degree non-credit students and 127 students registered for off-campus study.

Source: Registrar, Final Enrollment Report.

Undergraduate enrollment by tuition status and campus

Fall 1988–98

Undergraduate enrollment increased by 1.8 percent in 1997 and by 3.7 percent in 1998.

	Kingston		CCE		University		
	In-state	Out-of-state	In-state	Out-of-state	In-state	Out-of-state	Total
1988	6,455	4,036	2,188	72	8,643	4,108	12,751
1989	6,348	4,208	2,040	50	8,388	4,258	12,646
1990	5,992	4,501	1,856	45	7,848	4,546	12,394
1991	5,614	4,477	1,765	35	7,379	4,512	11,891
1992	5,590	4,333	1,811	36	7,401	4,369	11,770
1993	5,613	4,122	1,576	39	7,189	4,161	11,350
1994	5,249	4,019	1,350	52	6,599	4,071	10,670
1995	5,313	3,881	1,293	44	6,606	3,925	10,531
1996	5,121	3,773	1,217	25	6,338	3,798	10,136
1997	n/a	n/a	n/a	n/a	6,432	3,890	10,322
1998	n/a	n/a	n/a	n/a	**6,752**	**3,956**	**10,708**

Enrollment does not include 137 non-degree non-credit students and 127 students registered for off-campus study.

Source: Registrar, Final Enrollment Report.

Graduate enrollment by tuition status and campus

Fall 1988–98

In-state students represent 72 percent of the graduate student enrollment, an increase of 2.9 percent over last year.

	Kingston		CCE		University		
	In-state	Out-of-state	In-state	Out-of-state	In-state	Out-of-state	Total
1988	1,278	918	811	89	2,089	1,007	3,096
1989	1,350	988	1,067	203	2,417	1,191	3,608
1990	1,352	973	1,102	234	2,454	1,207	3,661
1991	1,375	969	940	220	2,315	1,189	3,504
1992	1,458	979	1,049	195	2,507	1,174	3,681
1993	1,389	933	1,081	172	2,470	1,105	3,575
1994	1,259	934	1,068	221	2,327	1,155	3,482
1995	1,186	916	894	171	2,080	1,087	3,167
1996	1,126	895	945	159	2,071	1,054	3,125
1997	n/a	n/a	n/a	n/a	2,149	966	3,115
1998	n/a	n/a	n/a	n/a	**2,595**	**1,016**	**3,611**

Source: Registrar, Final Enrollment Report.

Enrollment by level and gender

Fall 1988–98

Women students continue to outnumber men at both the undergraduate and graduate levels. Enrollment of graduate women has increased by 40 percent since 1988 while enrollment of undergraduate women has decreased by slightly over 14 percent.

	Undergraduate			Graduate			Total		
	Men	Women	Total	Men	Women	Total	Men	Women	Total
1988	5,774	6,977	12,751	1,495	1,601	3,096	7,269	8,578	15,847
1989	5,814	6,832	12,646	1,679	1,929	3,608	7,493	8,761	16,254
1990	5,699	6,695	12,394	1,699	1,962	3,661	7,398	8,657	16,055
1991	5,441	6,450	11,891	1,586	1,918	3,504	7,027	8,368	15,395
1992	5,383	6,387	11,770	1,733	1,948	3,681	7,116	8,335	15,451
1993	5,244	6,106	11,350	1,599	1,976	3,575	6,843	8,082	14,925
1994	4,905	5,765	10,670	1,524	1,958	3,482	6,429	7,723	14,152
1995	4,764	5,767	10,531	1,452	1,715	3,167	6,216	7,482	13,698
1996	4,565	5,571	10,136	1,417	1,708	3,125	5,982	7,279	13,261
1997	4,596	5,726	10,322	1,284	1,831	3,115	5,880	7,557	13,437
1998	**4,734**	**5,974**	**10,708**	**1,369**	**2,242**	**3,611**	**6,103**	**8,216**	**14,319**

Enrollment does not include 137 non-degree non-credit students and 127 students registered for off-campus study.

Source: Registrar, Final Enrollment Report.

Enrollment by level and campus

Fall 1988-99

Total enrollment at the University rose 6.6 percent in Fall 1998.

	Kingston		CCE		University		
	Undergrad	Grad	Undergrad	Grad	Undergrad	Grad	Total
1988	10,491	2,196	2,260	900	12,751	3,096	15,847
1989	10,556	2,338	2,090	1,270	12,646	3,608	16,254
1990	10,493	2,325	1,901	1,336	12,394	3,661	16,055
1991	10,091	2,344	1,800	1,160	11,891	3,504	15,395
1992	9,923	2,437	1,847	1,244	11,770	3,681	15,451
1993	9,735	2,322	1,615	1,253	11,350	3,575	14,925
1994	9,268	2,193	1,402	1,289	10,670	3,482	14,152
1995	9,194	2,102	1,337	1,065	10,531	3,167	13,698
1996	8,894	2,021	1,242	1,104	10,136	3,125	13,261
1997	n/a	n/a	n/a	n/a	10,322	3,115	13,437
1998	n/a	n/a	n/a	n/a	**10,708**	**3,611**	**14,319**

Enrollment does not include 137 non-degree non-credit students and 127 students registered for off-campus study.

SSource: Registrar, Final Enrollment Report.

Enrollment by campus and gender

Fall 1988–98

Total University enrollment was up in Fall 1998 by 882 students.

	Kingston			CCE			University		
	Men	Women	Total	Men	Women	Total	Men	Women	Total
1988	6,089	6,598	12,687	1,180	1,980	3,160	7,269	8,578	15,847
1989	6,206	6,688	12,894	1,287	2,073	3,360	7,493	8,761	16,254
1990	6,100	6,718	12,818	1,298	1,939	3,237	7,398	8,657	16,055
1991	5,874	6,561	12,435	1,153	1,807	2,960	7,027	8,368	15,395
1992	5,848	6,512	12,360	1,268	1,823	3,091	7,116	8,335	15,451
1993	5,740	6,317	12,157	1,103	1,765	2,868	6,843	8,082	14,925
1994	5,403	6,058	11,461	1,026	1,665	2,691	6,429	7,723	14,152
1995	5,282	6,014	11,296	934	1,468	2,402	6,216	7,482	13,698
1996	5,050	5,865	10,915	932	1,414	2,346	5,982	7,279	13,261
1997	n/a	n/a	n/a	n/a	n/a	n/a	5,880	7,557	13,437
1998	n/a	n/a	n/a	n/a	n/a	n/a	**6,103**	**8,216**	**14,319**

Enrollment does not include 137 non-degree non-credit students and 127 students registered for off-campus study.

Source: Registrar, Final Enrollment Report.

Multicultural and international* student enrollment

Fall 1998

Undergraduate	Men	Women	Total	Percent of total
International	29	28	57	0.5%
African American	189	198	387	3.6%
Native American	17	33	50	0.5%
Asian	205	179	384	3.6%
Hispanic or Latino	148	206	354	3.3%
Caucasian	3,589	4,603	8,192	76.5%
Non-reporting	557	727	1,284	12.0%
Total undergraduate	4,734	5,974	10,708	100.0%
All multicultural students	**588**	**644**	**1,232**	**11.5%**
Graduate				
International	163	94	257	7.1%
African American	30	51	81	2.2%
Native American	3	6	9	0.2%
Asian	31	26	57	1.6%
Hispanic or Latino	25	42	67	1.9%
Caucasian	970	1,748	2,718	75.3%
Non-reporting	147	275	422	11.7%
Total graduate	1,369	2,242	3,611	100.0%
All multicultural students	**252**	**219**	**471**	**13.0%**
Total				
International	192	122	314	2.2%
African American	219	249	468	3.3%
Native American	20	39	59	0.4%
Asian	236	205	441	3.1%
Hispanic or Latino	173	248	421	2.9%
Caucasian	4,559	6,351	10,910	76.2%
Non-reporting	704	1,002	1,706	11.9%
Grand total	6,103	8,216	14,319	100.0%
All multicultural students	**840**	**863**	**1,703**	**11.9%**

Enrollment does not include 137 non-degree non-credit students and 127 students registered for off-campus study.

* *non US citizen, non immigrant.*

Source: Office of Strategic Planning and Institutional Research.

Multicultural and international* enrollment by gender

Fall 1988-98

Multicultural and international student enrollment has increased by 40 percent since 1988.

	All multicultural students		Caucasian		Non	Total	Multicult.
	Women	Men	Women	Men	reporting	enrollment	% of total
1988	469	738	7,063	5,753	1,824	15,847	7.6
1989	542	800	7,175	5,859	1,878	16,254	8.3
1990	568	765	7,299	6,045	1,378	16,055	8.3
1991	557	741	6,950	5,591	1,556	15,395	8.4
1992	614	761	6,742	5,490	1,844	15,451	8.9
1993	632	765	6,413	5,236	1,879	14,925	9.4
1994	664	764	6,140	4,856	1,727	14,151	10.1
1995	689	783	5,999	4,802	1,425	13,698	10.7
1996	723	797	5,686	4,466	1,589	13,261	11.5
1997	768	781	5,861	4,447	1,580	13,437	11.5
1998	**863**	**840**	**6,351**	**4,559**	**1,706**	**14,319**	**11.9**

* non US citizen, non immigrant.

Source: Office of Strategic Planning and Institutional Research.

Enrollment of matriculated undergraduates by college

Fall 1998

	University College Preference*	Dept	Total	Share of total
Arts & Sciences	1,735	1,849	3,584	35.0%
Business Administration	837	744	1,581	15.4%
Continuing Education	na	425	425	4.1%
Engineering	334	414	748	7.3%
Environment & Life Sciences	310	441	751	7.3%
Human Science & Services	797	1,025	1,822	17.8%
Nursing	119	282	401	3.9%
Pharmacy	173	390	563	5.5%
UC Undeclared	374	na	374	3.6%
Total	**4,679**	**5,570**	**10,249**	**100%**

** All freshmen and sophomores are enrolled in University College. University College Preference indicates the college in which those students anticipate selecting a major.*
Does not include non-matriculated students and students registered for off-campus study.

Source: Registrar, Final Enrollment Report.

Enrollment by gender

Fulltime equivalent (FTE) students

Fall 1998

To calculate FTE students, credit hours at the undergraduate level are divided by 15, and at the graduate level by 9.

Level & gender	FTE enrollment
Undergraduate men	4,174
Undergraduate women	5,169
Total undergraduates	**9,343**
Graduate men	921
Graduate women	1,329
Total graduates	**2,250**
All men	5,095
All women	6,498
Total all students	**11,593**

Note: Figures may not sum to totals due to rounding.

Source: Office of Strategic Planning and Institutional Research.

Enrollment by tuition status

Fulltime equivalent (FTE) students

Fall 1998

To calculate FTE students, credit hours at the undergraduate level are divided by 15, and at the graduate level by 9.

Level & tuition status	FTE enrollment
In-state undergraduates	5,274
Out-of-state undergraduates	4,069
Total undergraduates	**9,343**
In-state graduates	1,420
Out-of-state graduates	830
Total graduates	**2,250**
All in-state	6,694
All out-of-state	4,899
Total all students	**11,593**

Note: Figures may not sum to totals due to rounding.

Source: Office of Strategic Planning and Institutional Research.

Enrollment by campus and level
Instructional fulltime equivalents (FTE)

Fall 1998

Instructional FTEs are calculated using credit hours generated at each campus, without regard to place of registration. Credit hours delivered at the undergraduate level are divided by 15 and at the graduate level by 9.

Instructional level	Kingston	CCE	University
Undergraduate	8,979	916	9,895
Graduate	1,504	596	2,100
Total	**10,483**	**1,512**	**11,995**

Number of sections by college or area and level

Academic year 1997-98

College	Undergrad	Lower Graduate	Upper Graduate
Arts & Sciences by area			
Biological Sciences	268	64	50
Fine Arts	401	38	
Humanities	772	49	44
Physical Sciences	504	79	60
Social Sciences	428	106	139
Continuing Education	29		
Business Administration	251	7	89
Engineering	253	168	87
Environment and Life Sciences	354	153	43
Human Science & Services	422	167	4
Nursing	114	59	14
Oceanography	20	37	90
Pharmacy	132	96	45

Source: Office of Strategic Planning and Institutional Research

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Enrollment by type of instructor and level

Academic year 1997-98

Type and number of instructors		Division	Number of Sections	Head-count*	Average Enrollment
Fulltime equivalent of Faculty	525.5				
		Undergrad	2,013	52,856	26
		Lower Grad	460	4,229	9
		Upper Grad	192	1,648	9
		Subtotal	2,665	58,733	22
		Per Instructor	5.1	111.8	22
Grad Asst	88.0				
		Undergrad	280	5,873	21
		Subtotal	280	5,873	21
Temporary	41.0				
		Undergrad	197	5,506	28
		Lower Grad	48	323	7
		Upper Grad	1	2	2
		Subtotal	246	5,831	24
Per Course	160.5				
		Undergrad	484	12,448	26
		Lower Grad	19	222	12
		Upper Grad	6	40	7
		Subtotal	509	12,710	25
Other Faculty	141.0				
		Undergrad	349	5,309	15
		Lower Grad	42	332	8
		Upper Grad	16	244	15
		Subtotal	407	5,885	14
Other Courses					
		Ind Study	1,262	2,947	2
		Lab/Rec	426	5,995	14
Totals	956.0				
		Undergrad	4,095	83,126	20
		Lower Grad	1,034	6,008	6
		Upper Grad	666	2,844	4

** For multi-instructor courses, student headcount is prorated between and among instructors. Headcounts by division may not sum to subtotals in such cases.*

Source: Office of Strategic Planning and Institutional Research.

Headcount student majors by department, level and gender, Fall 1998

Department or Program	Undergraduate Women	Men	Total	Graduate Women	Men	Total
University	**6,108**	**4,706**	**10,817**	**1,189**	**923**	**2,114**
College of Arts & Sciences	**2,274**	**1,676**	**3,953**	**407**	**238**	**645**
Biological Sciences						
Biological Sciences	229	144	373	17	16	33
Marine Biology	130	53	183			
Fine Arts						
Art	87	56	143		1	1
Music	55	42	97	8	12	20
Theatre	45	34	79			
Humanities						
Communications Studies	255	197	452			
English*	144	84	229	52	29	82
History	56	98	154	3	3	6
Journalism	79	67	146			
Languages	65	60	125	10	7	17
Philosophy	15	31	46	1		1
Physical Sciences						
Chemistry	21	35	56	15	22	37
Chemistry & Chemical Oceanography*	7	13	21			
Computer Science and Statistics*	20	147	168	14	26	40
Mathematics	22	32	54	8	9	17
Physics	4	17	21	1	23	24
Physics and Physical Oceanography	6	7	13			
Social Sciences						
Economics	15	25	40			
Library & Information Studies				158	28	186
Political Science	99	105	204	26	23	49
Psychology	469	133	602	88	31	119
Sociology	135	56	191	1		1
College of Arts & Sciences Undeclared	293	230	523			
College of A&S Interdepartmental						
Applied Mathematical Science				4	7	11
Classical Studies	1	1	2			
Comparative Literature Studies	5	5	10		1	1
Latin American Studies		4	4			
Women's Studies	17		17			
College of Business Administration	**592**	**1,032**	**1,624**	**93**	**181**	**274**
Accounting	92	121	213	7	8	15
Business Administration				76	140	216
Finance	54	122	176	4	10	14
General Business Administration	68	156	224		1	1
International Business	11	6	17			
Management	88	157	245	3	7	10
Management Information Systems	77	176	253		10	10
Marketing	116	137	253	3	5	8
College of Business Undeclared	86	157	243			
College of Continuing Education	***205***	***76***	***281***			
Applied Communication	14	5	19			
Business Institutions	29	16	45			
Health Services Admin	17	5	22			
Human Studies	42	12	54			
CCE Undeclared	103	38	141			

Headcount student majors by department, level and gender, Fall 1998

Department or Program	Undergraduate			Graduate		
	Women	Men	Total	Women	Men	Total
College of Engineering	***123***	***624***	***747***	***29***	***173***	***202***
Biomedical Engineering	10	14	24			
Chemical Engineering	28	70	98	3	18	21
Human Studies	42	12	54			
CCE Undeclared	103	38	141			
Civil & Environmental Engineering	22	82	104	5	38	43
Computer Engineering	8	112	120			
Electrical Engineering	12	99	111	10	55	65
Industrial & Mfg Engineering	4	28	32	2	13	15
Mechanical Egr & Applied Mechanics	18	155	173	5	27	32
Ocean Enginering	15	41	56	4	22	26
College of Engineering Undeclared	6	23	29			
College of the Environment & Life Sciences	***566***	***468***	***1,034***	***127***	***140***	***267***
Biochemistry, Microbio & Molec Genetics	64	30	94	29	21	50
Community Planning				9	14	23
Environmental & Natural Resource Economics	7	21	28	8	19	27
Fish/Animal/Veterinary Science	124	78	202	9	3	12
Food Science & Nutrition	133	18	151	22	4	26
Geology	28	21	49	5		5
Marine Affairs	47	85	132	26	43	69
Natural Resources Science	104	108	212	22	29	51
Plant Sciences	43	82	125	2	2	4
College of the Environ. & Life Sciences -Undeclared	16	25	41			
College of Human Science and Services	***1,470***	***430***	***1,900***	***323***	***98***	***422***
Communicative Disorders	132	3	135	55	4	59
Dental Hygiene	7		7			
Education	430	113	543	134	43	177
Human Dev,Counseling & Family Studies	473	49	522	46	12	58
Human Science & Services	39	18	57			
Home Economics	1		1			
Physical Ed, Health & Recreation	121	203	324	18	18	36
Physical Therapy*				52	20	73
Textiles, Fashion Merch & Design	215	16	231	18	1	19
College of HSS Undeclared	52	28	80			
College of Nursing	***348***	***52***	***400***	***138***	***5***	***143***
Graduate School of Oceanography				***37***	***49***	***86***
College of Pharmacy	***362***	***198***	***560***	***26***	***32***	***58***
Applied Pharmaceutical Sciences				12	18	30
Biomedical Sciences				9	10	19
Pharmacy	362	198	560	1		1
Pharmacy Administration				4	4	8
Interdisciplinary and Other Programs	***168***	***150***	***318***	***10***	***7***	***17***
Consumer Affairs	4	5	9			
Labor & Industrial Relations				10	7	17
UC Waiting for College of Business	19	13	32			
UC Waiting for Elementary Education	18	2	20			
UC Waiting for Secondary Education	4	9	13			
College Undeclared	123	121	244			

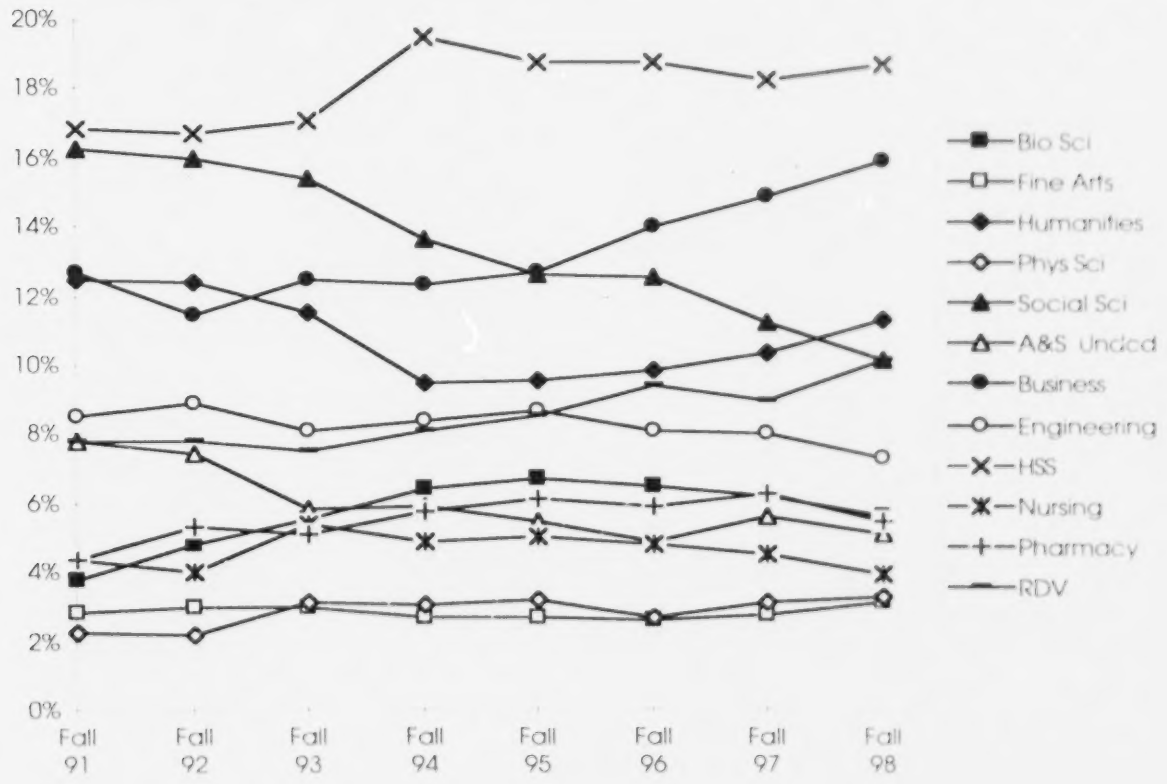
* *One or more students in this program did not identify gender.*

Source: Office of Strategic Planning and Institutional Research

Trends in undergraduate student majors

More undergraduate students choose majors in the College of Human Science and Services (HSS) than in any other College or area within the College of Arts and Sciences. The last three years have seen increases in the number of majors in HSS, Business, Fine Arts, Humanities and Physical Sciences. The marked increase in the Environment and Life Sciences is the result of Geology, Biochemistry, Microbiology and Molecular Genetics and Marine Affairs being relocated into this college. Declines in enrollment occurred in the Social Sciences and Nursing. Majors in the other colleges or areas was essentially level during this period.

Undergraduate student majors by college or area, Fall 91-98
Percent of total undergraduate enrollment



Chapter Two *ADMISSIONS*

Total freshman applications, acceptances, paid deposits and enrollment Fall 1988–98

	Applied	Accepted	Paid deposit	Enrolled	Percent accepted	Yield Paid	Yield Enrolled
1988	11,219	5,750	2,335	2,286	51%	41%	40%
1989	11,380	6,347	2,200	2,152	56%	35%	34%
1990	10,815	8,049	2,162	2,133	74%	27%	27%
1991	10,396	7,834	1,997	1,966	75%	26%	25%
1992	10,150	7,925	2,125	2,077	78%	27%	26%
1993	9,642	7,750	1,967	1,943	80%	25%	25%
1994	8,836	6,887	1,978	1,951	78%	29%	28%
1995	8,813	6,988	1,986	1,935	79%	28%	28%
1996	7,858,	6,337	1,951	1,915	81%	31%	30%
1997	8,730	6,914	2,135	2,089	79%	31%	30%
1998	**9,110**	**7,182**	**2,221**	**2,177**	**79%**	**31%**	**30%**

Source: Office of Admissions, Special Reports

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In-state freshman applications, acceptances, paid deposits and enrollment

Fall 1988-99

	Applied	Accepted	Paid deposit	Enrolled	Percent accepted	Yield	
						Paid	Enrolled
1988	2,993	2,241	1,272	1,245	75%	57%	56%
1989	2,863	2,181	1,105	1,090	76%	51%	50%
1990	2,556	2,045	884	871	80%	43%	43%
1991	2,364	1,898	851	837	80%	45%	44%
1992	2,560	2,007	973	951	78%	49%	47%
1993	2,509	2,012	928	920	80%	46%	46%
1994	2,455	1,803	835	821	73%	46%	46%
1995	2,625	2,048	936	916	78%	46%	45%
1996	2,387	1,906	878	859	80%	46%	45%
1997	2,669	2,095	1,020	1,005	79%	49%	48%
1998	**2,880**	**2,225**	**1,106**	**1,082**	**77%**	**50%**	**49%**

Source: Office of Admissions, Special Reports

Out-of-state freshman applications, acceptances, paid deposits and enrollment

Fall 1988-98

	Applied	Accepted	Paid deposit	Enrolled	Percent accepted	Yield Paid	Yield Enrolled
1988	8,226	3,509	1,063	1,041	43%	30%	30%
1989	8,517	4,166	1,095	1,062	48%	26%	26%
1990	8,259	6,004	1,278	1,262	73%	21%	21%
1991	8,032	5,936	1,146	1,129	74%	19%	19%
1992	7,590	5,918	1,152	1,126	78%	20%	19%
1993	7,133	5,738	1,039	1,023	80%	18%	18%
1994	6,381	5,084	1,143	1,130	80%	22%	22%
1995	6,188	4,940	1,050	1,019	80%	21%	21%
1996	5,471	4,431	1,073	1,056	81%	24%	24%
1997	6,061	4,819	1,115	1,084	80%	23%	23%
1998	**6,230**	**4,957**	**1,115**	**1,095**	**80%**	**23%**	**22%**

Source: Office of Admissions, Special Reports

In-state transfer applications, acceptances, paid deposits and enrollment
Kingston campus
Fall 1988-99

	Applied	Accepted	Paid deposit	Enrolled	Percent accepted	Yield Paid	Yield Enrolled
1988	809	530	427	386	66%	81%	73%
1989	737	392	288	261	53%	74%	67%
1990	785	415	304	292	53%	73%	70%
1991	773	470	340	320	61%	72%	68%
1992	813	571	437	394	70%	77%	69%
1993	888	607	483	450	68%	80%	74%
1994	718	482	367	332	67%	76%	69%
1995	757	574	430	400	76%	75%	70%
1996	729	541	428	379	74%	79%	70%
1997	682	516	400	375	76%	78%	73%
1998	**733**	**540**	**441**	**411**	**74%**	**82%**	**76%**

Sources: Office of Admissions, Special Reports; Office of the Registrar, Annual Reports.

Out-of-state transfer applications, acceptances, paid deposits and enrollment
Kingston campus
Fall 1988–98

	Applied	Accepted	Paid deposit	Enrolled	Percent accepted	Yield Paid	Yield Enrolled
1988	867	510	248	211	59%	49%	41%
1989	1,042	329	160	137	38%	49%	42%
1990	1,066	491	181	168	46%	37%	34%
1991	921	476	196	183	52%	41%	38%
1992	835	513	211	199	61%	41%	39%
1993	780	477	204	188	61%	43%	39%
1994	814	444	173	162	55%	39%	36%
1995	743	405	155	145	55%	38%	36%
1996	780	416	160	151	53%	39%	36%
1997	549	301	121	109	55%	40%	36%
1998	**650**	**377**	**148**	**139**	**58%**	**40%**	**37%**

Sources: Office of Admissions, Special Reports; Office of the Registrar, Annual Reports.

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Transfer student enrollment by tuition status
Fall and spring semesters, 1988–99

Fall semester

	Kingston		CCE		
	In-state	Out-of-state	In-state	Out-of-state	Total
1988	387	211	91	1	690
1989	261	137	91	2	491
1990	292	168	77	1	538
1991	320	183	96	3	602
1992	394	199	98	2	693
1993	450	188	89	2	729
1994	332	162	121	3	618
1995	400	145	105	0	650
1996	380	151	100	3	634
1997	452	110	n/a	n/a	562
1998	**526**	**140**	**n/a**	**n/a**	**666**

Spring semester

	Kingston		CCE		
	In-state	Out-of-state	In-state	Out-of-state	Total
1988	153	61	54	2	270
1989	162	50	59	2	273
1990	188	79	79	2	348
1991	161	63	68	0	292
1992	206	82	87	2	377
1993	161	54	92	1	308
1994	113	47	50	1	211
1995	171	50	69	0	290
1996	135	45	52	1	233
1997	119	34	49	2	204
1998	232	71	n/a	n/a	303
1999	216	52	n/a	n/a	268

Source: Office of the Registrar, Final Enrollment Report.

Percentiles, SAT scores* of freshmen paid deposits

Fall 1998, by tuition status

In-state Percentile	Verbal score	Math score	Verbal and Math
90%	650	635	1,270
75%	590	590	1,170
median	530	520	1,060
25%	470	470	950
mean	530	525	1,056
Out-of-state Percentile	**Verbal score**	**Math score**	**Verbal and Math**
90%	630	650	1,260
75%	580	590	1,170
median	530	540	1,060
25%	480	490	980
mean	534	545	1,079
All freshmen Percentile	**Verbal score**	**Math score**	**Verbal and Math**
90%	640	640	1,260
75%	590	590	1,170
median	530	530	1,060
25%	480	480	970
mean	532	535	1,067

*Re-centered scores first reported in Fall 1996. Includes talent development.

High school class rank of freshmen paid deposits

Fall 1998, by tuition status

percent by quintile

	Quintile*					
Tuition status	5th (top 20%	4th	3rd	2nd	1st bottom 20%)	not reported **
In-state	47%	27%	22%	3%	1%	7%
Out-of-state	34%	28%	32%	7%	<1%	21%
All freshmen	41%	27%	26%	5%	<1%	14%

* Percent of those reporting rank.
** Percent of total
Source: Office of Strategic Planning and Institutional Research

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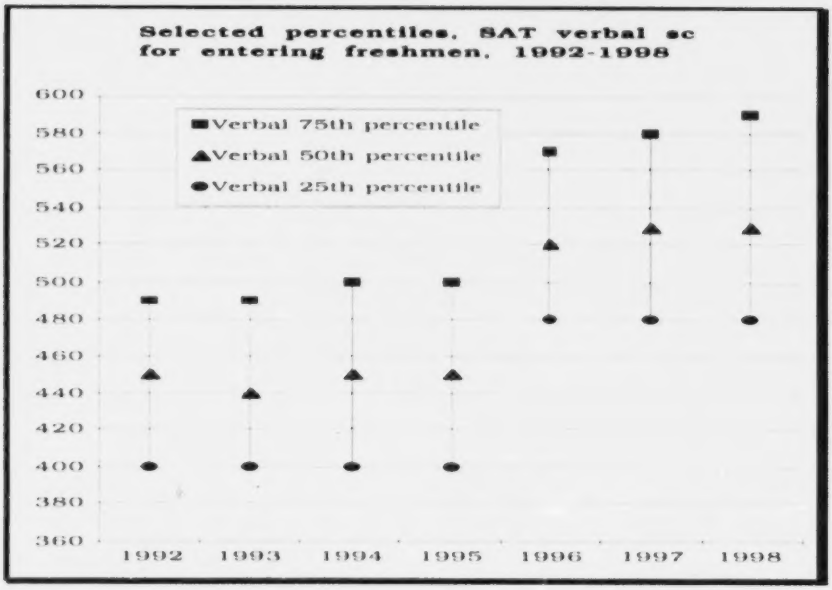
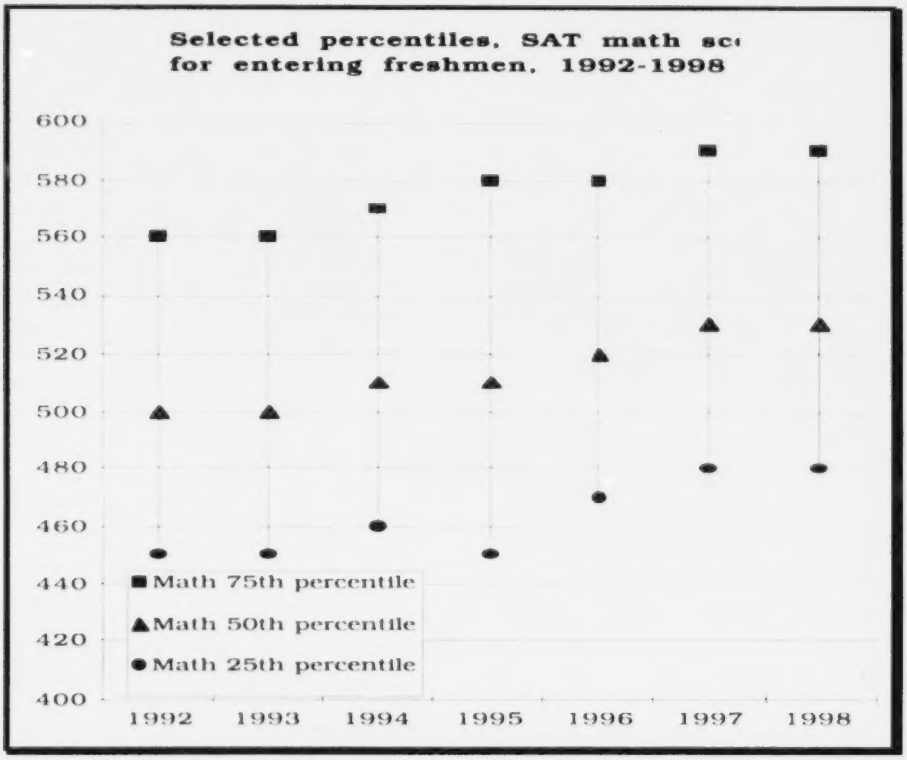
Trends in SAT scores of entering freshmen





Source: Office of Institutional Research.

High school class rank of in-state freshman paid deposits

Number by quintile
1988-98

	Quintile					not	
	5th	4th	3rd	2nd	1st	reported	Total
1988	555	384	234	37	10	52	1,272
1989	448	318	215	43	9	71	1,104
1990	363	236	173	47	18	46	883
1991	322	227	182	57	15	48	851
1992	342	276	229	53	11	56	967
1993	320	238	196	50	17	108	929
1994	341	212	165	34	6	78	836
1995	359	271	171	33	5	97	936
1996	314	205	202	51	5	101	878
1997	336	298	218	50	8	100	1,010
1998	**485**	**271**	**224**	**34**	**9**	**83**	**1,106**

Source: Office of Strategic Planning and Institutional Research.

High school class rank of out-of-state freshman paid deposits

Number by quintile

1988–98

	Quintile					not	
	5th	4th	3rd	2nd	1st	reported	Total
1988	354	400	217	26	10	56	1,063
1989	374	424	207	28	3	60	1,096
1990	336	385	362	70	10	114	1,277
1991	244	323	374	84	14	106	1,145
1992	243	305	366	123	9	96	1,142
1993	224	263	298	116	13	125	1,039
1994	338	272	277	92	12	150	1,141
1995	287	216	296	74	7	170	1,050
1996	271	233	269	84	3	213	1,073
1997	279	238	288	70	0	229	1,104
1998	**298**	**247**	**279**	**61**	**1**	**229**	**1,115**

Source: Office of Strategic Planning and Institutional Research.

High school class rank of in-state freshman paid deposits

Percent by quintile

1988–98

	Quintile*					not
	5th	4th	3rd	2nd	1st	reported**
1988	44	30	18	3	1	4
1989	41	29	20	4	1	6
1990	41	27	20	5	2	5
1991	40	28	23	7	2	6
1992	38	30	25	6	1	6
1993	39	29	24	6	2	12
1994	45	28	22	5	1	9
1995	43	32	20	4	1	10
1996	40	26	26	7	1	12
1997	37	33	24	5	1	10
1998	**47**	**27**	**22**	**3**	**1**	**7**

* *Percent of those reporting rank.*

** *Percent of total.*

Source: Office of Strategic Planning and Institutional Research.

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High school class rank of out-of-state freshman paid deposits

Percent by quintile

1988–98

	Quintile*					not
	5th	4th	3rd	2nd	1st	reported**
1988	33	38	20	2	1	5
1989	34	39	19	3	<1	6
1990	26	30	28	6	1	9
1991	24	31	36	8	1	9
1992	23	29	35	12	1	8
1993	25	29	33	13	1	12
1994	34	27	28	9	1	13
1995	33	25	34	8	<1	16
1996	32	27	31	10	<1	20
1997	32	27	33	8	0	21
1998	**34**	**28**	**32**	**7**	<1	**21**

* *Percent of those reporting rank.*

** *Percent of total.*

Source: Office of Strategic Planning and Institutional Research.

Chapter Three *DEGREES*

Degrees conferred by college, level and gender 1998

	Bachelors		Masters		Doctorates		Total		
College*	Women	Men	Women	Men	Women	Men	Women	Men	All
Arts & Sciences by area									
Biological Sci	42	42	10	5	1	1	53	48	101
Fine Arts	32	14		2			32	16	48
Humanities	131	118	10	9	4	3	145	130	275
Physical Sci	9	27	11	12	8	6	28	45	73
Social Sci	158	138	83	41	11	4	252	183	435
Arts & Sciences - all	372	339	114	69	24	14	510	422	932
Business Admin	105	165	22	49	2	2	129	216	345
Continuing Ed	19	5					19	5	24
Engineering	20	119	10	36		5	30	160	190
Human Sci & Serv	297	76	85	18			382	94	476
Nursing	86	9	24	3	2		112	12	124
Oceanography			4	5	7	7	11	12	23
Pharmacy	50	48	4	4		2	54	54	108
Resource Dev	107	76	19	19		7	126	102	228
University/Other**			4	4			4	4	8
Total by gender	**1,056**	**837**	**286**	**207**	**35**	**37**	**1,377**	**1,081**	**2,458**
Total by level	**1,893**		**493**		**72**		**2,458**		

*Dual degrees (twenty-five in 1998) are counted in each college.

**Labor and Industrial Relations.

Source: Office of Strategic Planning and Institutional Research.

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Number of degree programs offered by level and college

1998-99

College	Bachelors	Masters	Doctorates	Total
Arts & Sciences*	45	15	9	72
Business Administration	7	2	4	13
Continuing Education	4			4
Engineering	9	6	6	21
Environment and Life Sciences***	25	10	6	42
Human Science & Services**	10	10	1	24
Nursing	1	1	1	3
Oceanography		2	1	3
Pharmacy	*2	5	4	11
University**		1		1
Total	**103**	**52**	**32**	**194**

* *Total includes Teacher Certification Programs in Music and Library and Information Studies and the Diploma of Advanced Librarianship.*

** *Total includes Graduate Certification Programs in Early Childhood Education, Education and Physical Education.*

*** *Total includes Graduate Certification Program in Dietetic Experience.*

* *Includes PMD degree.*

** *Labor and Industrial Relations.*

Source: Office of Strategic Planning and Institutional Research.

Degrees* conferred by cultural group, level and gender

1998

Cultural group	Bachelors**	Masters	Doctorate	Total
Native American	3	3		6
Women	3	2		5
Men		1		1
Asian	52	14	5	71
Women	29	8	1	38
Men	23	6	4	33
African American	32	10		42
Women	16	5		21
Men	16	5		21
Hispanic or Latino	50	8	1	59
Women	30	6		36
Men	20	2	1	23
Non-Resident Alien	10	28	13	51
Women	4	13	10	27
Men	6	15	3	24
Caucasian	1,560	373	41	1,974
Women	870	221	24	1,115
Men	690	152	17	859
Non-Reporting	186	57	12	255
Women	104	31	7	142
Men	82	26	5	113
Total	1,893	493	72	2,458
Women	1,056	286	35	1,377
Men	837	207	37	1,081

*Dual degrees not shown.

**Includes professional degrees (PMD).

Source: Office of Strategic Planning and Institutional Research

Degrees conferred by level and gender

1983–98

	Associates			Bachelors			Masters*			Doctorates			Total		
	Women	Men	Total	Women	Men	Total	Women	Men	Total	Women	Men	Total	Women	Men	Total
1983	10	9	19	1,045	927	1,972	238	223	461	19	49	68	1,312	1,208	2,520
1984	11	14	25	970	887	1,857	222	222	444	28	34	62	1,224	1,164	2,388
1985	18	13	31	944	744	1,688	219	194	413	25	36	61	1,206	987	2,193
1986	18	7	25	870	804	1,674	231	231	462	14	50	64	1,133	1,092	2,225
1987	19	1	20	834	848	1,682	254	211	465	20	48	68	1,127	1,108	2,235
1988	13	0	13	918	864	1,782	219	193	412	27	58	85	1,177	1,115	2,292
1989	14	0	14	1,028	879	1,907	240	249	489	31	46	77	1,313	1,174	2,487
1990	12	1	13	1,163	894	2,057	238	234	472	20	42	62	1,433	1,171	2,604
1991**	13	0	13	1,224	1,063	2,287	286	237	523	38	62	100	1,561	1,362	2,923
1992**	9	0	9	1,225	1,055	2,308	362	257	619	49	61	110	1,671	1,373	3,046
1993**	18	0	18	1,207	949	2,156	334	250	584	47	59	106	1,606	1,258	2,864
1994**	4	0	4	1,159	928	2,087	340	228	568	45	52	97	1,548	1,208	2,756
1995**	0	0	0	1,078	909	1,987	287	253	540	49	59	108	1,414	1,221	2,635
1996**	0	0	0	1,129	849	1,978	287	209	496	39	43	82	1,455	1,101	2,556
1997**	0	0	0	1,013	810	1,823	294	231	525	33	54	87	1,340	1,095	2,435
1998**	**0**	**0**	**0**	**1,056**	**837**	**1,893**	**286**	**207**	**493**	**35**	**37**	**72**	**1,377**	**1,081**	**2,458**

* *Includes Graduate Certificates and Diplomas (2 in 1985, 1 in 1991, 1 in 1993).*

** *Dual degrees: 9 in 1991, 11 in 1992, 24 in 1993, 12 in 1994 and 1995, 13 in 1996, 16 in 1997, 25 in 1998.*

Sources: Registrar, Annual Report; Office of Strategic Planning and Institutional Research.

Chapter Four *FACULTY*

Continuing tenure track faculty by college or area and gender

Fall 1998

Twenty-seven percent of continuing tenure track faculty are women.

Forty-one percent of all faculty are in the College of Arts & Sciences.

College or area	Women	Men	All Faculty
Arts & Sciences by area			
Biological Sciences	7	7	14
Fine Arts	10	16	26
Humanities	34	55	89
Physical Sciences	7	44	51
Social Sciences	19	47	66
Arts & Sciences all	77	169	245
Continuing Education	1	1	2
Business Administration	11	43	54
Engineering	2	60	62
Environment and Life Sciences	10	72	82
Human Science & Services	25	33	58
Nursing	17	0	17
Grad School of Oceanography	3	29	32
Pharmacy	10	16	26
University Libraries	7	5	12
University*	0	2	2
Total	**163**	**430**	**593**
Percent	**27.5%**	**72.5%**	

* *Labor and Industrial Relations*

Source: Office of Strategic Planning and Institutional Research.

Continuing tenure track faculty by college or area and racial/ethnic group

Fall 1998

About 14 percent of continuing tenure track faculty are multicultural.

College or area	African American	Hispanic	Native American	Asian	Caucasian	All Faculty
Arts & Sciences by area						
Biological Sciences	0	0	0	0	14	14
Fine Arts	1	0	0	0	25	26
Humanities	5	2	0	2	80	89
Physical Sciences	0	1	0	7	43	51
Social Sciences	4	0	0	3	59	66
Arts & Sciences all	10	3	0	12	221	246
Continuing Education	0	0	0	0	2	2
Business	2	2	0	13	37	54
Engineering	1	1	1	16	43	62
Environment & Life Sci.	1	3	1	1	76	82
Human Science & Services	1	1	0	2	54	58
Nursing	0	0	0	1	16	17
Oceanography	0	0	0	2	30	32
Pharmacy	0	0	0	5	21	26
University Libraries	0	0	0	2	10	12
University*	0	0	0	0	2	2
Total	**15**	**10**	**2**	**54**	**512**	**593**
Percent	**2.6%**	**1.7%**	**0.3%**	**9.1%**	**86.3%**	

* *Labor and Industrial Relations.*

Source: Office of Strategic Planning and Institutional Research.

Faculty by tenure status and rank

Fall 1998

Seventy-three percent of total faculty are tenured. Temporary faculty comprise fourteen percent of total faculty.

	Temporary	Continuing			
		non tenure track	not tenured	tenured	Total
Professor	0	1	3	346	350
Assoc Professor	10	1	10	164	185
Asst Professor	28	15	66	4	113
Instructor	3	0	0	0	3
Lecturer	56	0	0	0	56
Total Faculty	**97**	**17**	**79**	**514**	**707**

Faculty by tenure status and gender

Fall 1998

Women represent 63 percent of temporary faculty and 33 percent of total faculty. Among continuing faculty 28 percent are women.

	Women	Men	Total
Temporary	61	36	97
Continuing non tenure track	7	10	17
Continuing tenure track	163	430	593
Total continuing faculty	170	440	610
Total Faculty	**231**	**476**	**707**

Source: Office of Strategic Planning and Institutional Research.

Fulltime equivalent* (FTE) faculty by rank

Fall 1998

There are 666 active faculty members in Equal Employment Opportunity Commission (EEOC) faculty positions-637 on a fulltime basis, and 29 on a part-time basis. The fulltime equivalent of the 29 part-timers is 16.98. Total FTE faculty is 653.98.

	Part-time by percent				Fulltime	Total
	10-40%	47-66%	74-85%	90-95%	100%	
Professor	0	6	0	0	316	**322**
Assoc Professor	0	2	0	0	171	**173**
Asst Professor	2	5	4	0	101	**112**
Instructor	0	0	0	0	3	**3**
Lecturer	2	3	5	0	46	**56**
Total Faculty	**4**	**16**	**9**	**0**	**637**	**666**

Total headcount faculty 29 part-time + 637 fulltime = 666

* FTE is the full time equivalent recorded in the Human Resource file and represents the percent of a fulltime salary the person receives.

Source: Office of Strategic Planning and Institutional Research.

Tenure track faculty by rank, gender and highest degree earned

Fall 1998

Ninety-two percent of tenure track faculty hold a doctorate.

	Bachelors		Masters		Doctorate*		Total
	Women	Men	Women	Men	Women	Men	
Professor	0	0	6	11	54	278	349
Assoc Professor	0	0	6	7	60	101	174
Asst Professor	0	0	7	3	30	30	70
Total	**0**	**0**	**19**	**21**	**144**	**409**	**593**

* *Includes Juris Doctorate.*

Faculty by rank, gender and tenure status

Fall 1998

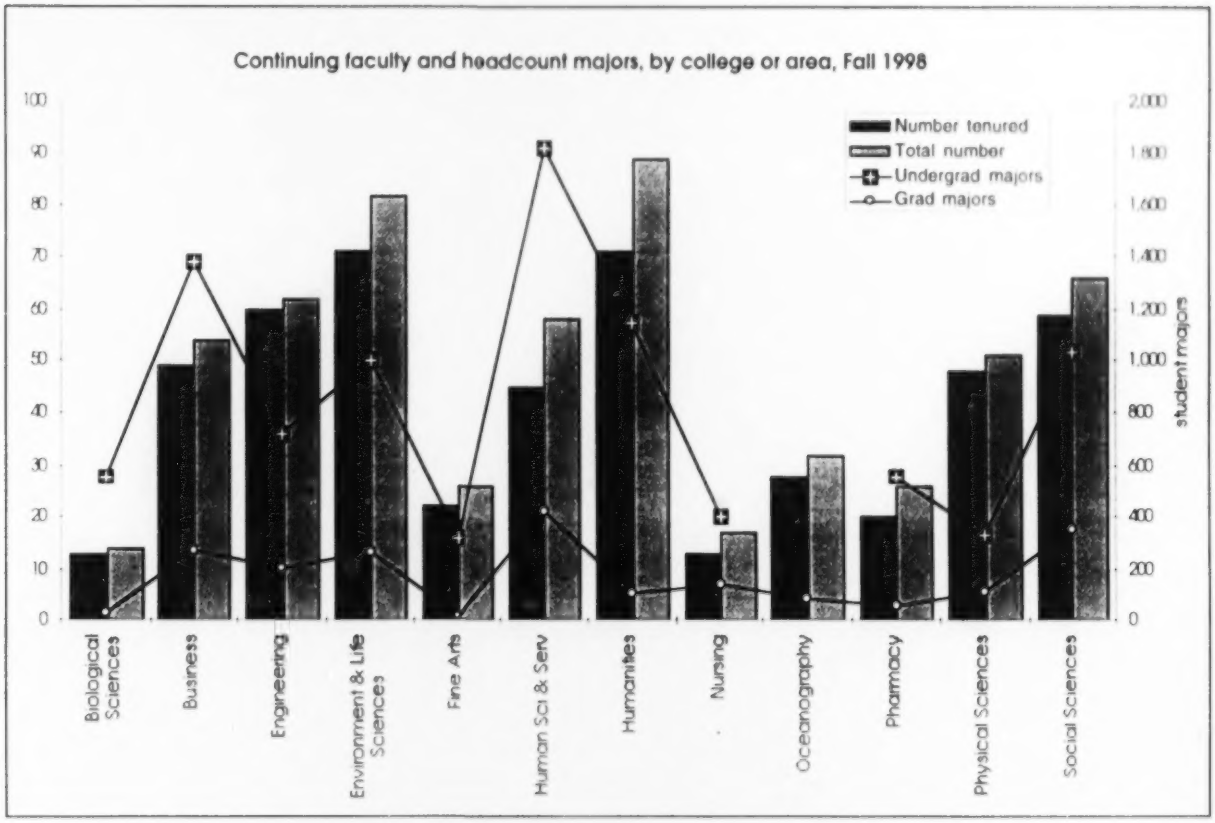
	Non tenure track*		Not tenured		Tenured		Total
	Women	Men	Women	Men	Women	Men	
Professor	0	1	0	3	60	286	350
Assoc Professor	3	8	3	7	63	101	185
Asst Professor	27	16	35	31	2	2	113
Instructor	2	1	0	0	0	0	3
Lecturer	36	20	0	0	0	0	56
Total	**68**	**46**	**38**	**41**	**123**	**389**	**707**

* *Includes lecturers and Appendix F faculty.*

Source: Office of Strategic Planning and Institutional Research.

Number of undergraduate and graduate student majors* and number of faculty, by College or area within Arts and Sciences

Fall 1998



* *Does not include majors in interdisciplinary programs, BGS programs, or major Undecided/Undeclared.*

Source: Office of Strategic Planning and Institutional Research

Average faculty salary by rank

1988-89 to 1998-99

	Professor	Associate Professor	Assistant Professor	Instructor*	All ranks
1988-89	51,700	39,800	33,900	36,600	44,000
1989-90	55,200	42,700	36,700	41,400	47,300
1990-91	57,400	44,200	37,800	41,300	49,000
1991-92	59,900	45,400	39,400	38,400	50,900
1992-93	59,900	45,100	39,700	48,000	51,000
1993-94	63,000	47,300	41,600	38,200	54,100
1994-95	66,500	49,600	43,900	36,100	57,400
1995-96	65,300	49,000	42,800	36,100	57,000
1996-97	68,400	51,000	43,500	29,000	59,400
1997-98	70,400	52,900	44,100	41,600	61,200
1998-99	**73,000**	**54,900**	**45,100**	**41,600**	**63,200**

Average faculty compensation by rank

1988-89 to 1998-99

	Professor	Associate Professor	Assistant Professor	Instructor*	All ranks
1988-89	65,100	51,000	43,400	45,900	55,800
1989-90	68,600	54,000	46,000	50,100	59,200
1990-91	73,000	57,300	48,700	51,800	62,800
1991-92	76,600	59,100	50,600	49,700	65,500
1992-93	77,300	59,300	51,900	62,300	66,300
1993-94	81,300	62,200	54,800	50,100	70,300
1994-95	85,600	65,000	58,100	46,200	74,500
1995-96	84,500	64,600	56,600	46,400	74,200
1996-97	87,600	66,600	56,700	37,700	76,600
1997-98	89,600	68,400	56,900	52,400	78,200
1998-99	**92,900**	**70,700**	**58,000**	**54,000**	**80,800**

** Number of continuing instructors is low (usually less than five), hence average salary is volatile.*

Sources: Academe, Office of Strategic Planning and Institutional Research.

Comparative increases in average faculty salary to CPI, annual percent change 1988-89 to 1998-99

	Professor	Associate Professor	Assistant Professor	Instructor*	All ranks	CPI
1988-89	8.8	7.6	7.6	11.9	8.6	4.1
1989-90	6.8	7.3	8.3	13.1	7.5	4.8
1990-91	4.0	3.5	3.0	-0.2	3.6	5.4
1991-92	4.4	2.7	4.2	-7.0	3.9	4.2
1992-93	0.0	0.6	-0.8	25.0	0.2	3.0
1993-94	5.2	4.9	4.8	-20.4	6.1	3.0
1994-95	5.6	4.9	5.5	-5.5	6.1	2.6
1995-96	-1.8	-1.2	-2.5	0.0	-0.7	2.8
1996-97	4.7	4.1	1.6	-19.7	4.2	3.0
1997-98	2.9	3.7	1.4	43.4	3.0	2.3
1998-99	**3.7**	**3.8**	**2.3**	**0.0**	**6.4**	**1.6**

Comparative increases in average faculty compensation to CPI, annual percent change 1988-89 to 1998-99

	Professor	Associate Professor	Assistant Professor	Instructor*	All ranks	CPI
1988-89	10.2	9.7	10.2	12.0	10.1	4.1
1989-90	5.4	5.9	6.0	10.5	6.1	4.8
1990-91	6.4	6.1	5.9	3.4	6.1	5.4
1991-92	4.9	3.1	3.9	-4.1	4.3	4.2
1992-93	0.9	1.2	2.6	25.4	6.4	3.0
1993-94	5.2	4.9	5.6	-19.6	6.0	3.0
1994-95	5.3	4.5	6.0	-7.8	6.0	2.6
1995-96	-1.3	-0.6	-2.6	0.4	-0.4	2.8
1996-97	3.7	3.1	0.2	-18.8	3.2	3.0
1997-98	2.3	2.7	0.4	39.0	2.1	2.3
1998-99	**3.7**	**3.4**	**1.9**	**3.1**	**3.3**	**1.6**

** Number of continuing instructors is low (usually less than five), hence average salary is volatile.*

Sources: USDOC, BEA, Economic Indicators; Office of Strategic Planning and Institutional Research.

Chapter Five *TUITION AND FEES*

Matriculated student tuition and mandatory fees

Kingston sponsored courses 1998–99

Full-time undergraduate	Tuition/year	Fees**/year	Total/year
In-state	$3,282	$1,470	$4,752
Out-of-state	11,286	1,470	12,756
Regional*	4,924	1,470	6,394
Full-time graduate			
In-state	3,446	1,276	4,722
Out-of-state	9,850	1,276	11,126
Regional*	5,170	1,276	6,446
Part-time undergraduate* **			
In-state	1,644	542	2,186
Out-of-state	5,640	542	6,182
Regional*	2,460	542	3,002
Part-time graduate* **			
In-state	2,292	498	2,790
Out-of-state	6,564	498	7,062
Regional*	3,444	498	3,942

* *New England Regional Student Program.*

** *Fees do not include Student Accident and Sickness Insurance Plan ($514), which may be waived.*

*** *Based on six credits per semester.*

Source: Office of the Bursar.

Fulltime student expenses

1998–99

Undergraduate	In-state	Out-of-state	Regional*
Tuition & fees**	$4,752	$12,756	$6,394
Books & supplies	600	600	600
Residence hall	3,462	3,462	3,462
20 meal plan	2,704	2,704	2,704
Personal expenses	1,594	1,594	1,594
Transportation	180	548	548
Total undergraduate	**$13,292**	**$21,664**	**$15,302**
Graduate			
Tuition & fees**	4,722	11,126	6,446
Books & supplies	600	600	600
Room & board†	8,333	8,333	8,333
Personal expenses	1,594	1,594	1,594
Transportation	1,026	1,026	1,026
Total graduate	**$16,275**	**$22,679**	**$17,999**

* *New England Regional Student Program.*

** *Fees do not include Student Accident and Sickness Insurance Plan ($514), which may be waived.*

† *Based on cost of living off campus.*

Sources: Student Financial Aid Office; Office of the Bursar.

Undergraduate student tuition and mandatory fees

1987-88 to 1998-99

	Tuition			Fees**	Total tuition & fees		
	In-state	Out-of-state	Regional*		In-state	Out-of-state	Regional*
1987-88	1,670	5,477	2,088	419	2,089	5,896	2,507
1988-89	1,770	5,696	2,214	428	2,198	6,124	2,642
1989-90	1,876	5,982	2,346	447	2,323	6,429	2,793
1990-91	2,046	6,550	3,070	515	2,561	7,065	3,585
1991-92	2,618	7,970	3,928	542	3,160	8,512	4,470
1992-93	2,874	9,308	4,312	666	3,540	9,974	4,978
1993-94	3,004	9,728	4,506	878	3,882	10,606	5,384
1994-95	3,004	10,330	4,506	1,238	4,242	11,568	5,744
1995-96	3,154	10,846	4,732	1,250	4,404	12,096	5,982
1996-97	3,154	10,846	4,732	1,306	4,460	12,152	6,038
1997-98	3,202	11,010	4,804	1,390	4,592	12,400	6,194
1998-99	**3,282**	**11,286**	**4,924**	**1,470**	**4,752**	**12,756**	**6,394**

* *New England Regional Student Program.*

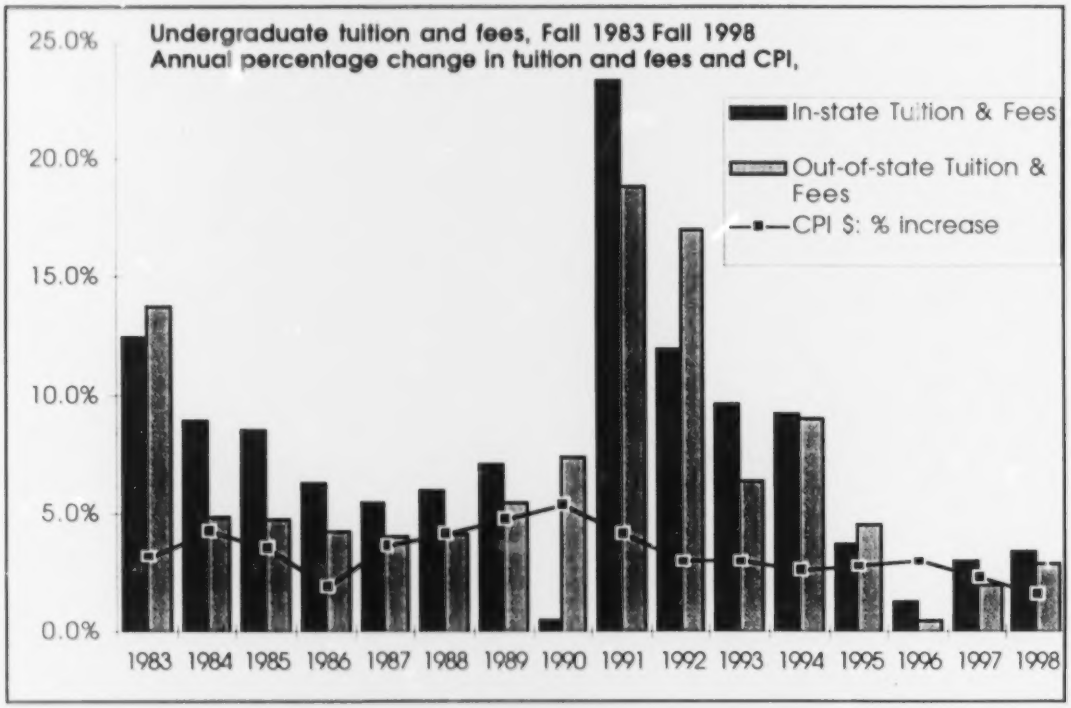
** *Fees do not include Student Accident and Sickness Insurance Plan, which may be waived.*

Sources: Bulletin of Undergraduate Studies, 1986-89;
Office of Strategic Planning and Institutional Research.

Trends in undergraduate student charges

1983-84 to 1998-99

The tuition and mandatory fee rates declined between 1991 and 1996. Rates increased in 1997 and again in 1998. Both in-state and out-of-state rates now exceed the 1998 cost of living as measured by the Consumer Price Index.


Undergraduate tuition and fees, Fall 1983 Fall 1998
Annual percentage change in tuition and fees and CPI,
In-state Tuition & Fees
Out-of-state Tuition & Fees
CPI $: % increase
25.0%
20.0%
15.0%
10.0%
5.0%
0.0%
1983 1984 1985 1986 1987 1988 1989 1990 1991 1992 1993 1994 1995 1996 1997 1998

Source: Office of Strategic Planning and Institutional Research.

Graduate student tuition and mandatory fees

1987-88 to 1998-99

	Tuition			Fees**	Total tuition & fees		
	In-state	Out-of-state	Regional*		In-state	Out-of-state	Regional*
1987-88	1,750	3,932	2,188	338	2,088	4,270	2,526
1988-89	1,856	4,168	2,320	347	2,203	4,515	2,667
1989-90	1,968	4,510	2,460	364	2,332	4,874	2,824
1990-91	2,146	4,938	3,220	433	2,579	5,371	3,653
1991-92	2,746	5,952	4,122	458	3,204	6,410	4,580
1992-93	3,014	6,952	4,522	568	3,582	7,520	5,090
1993-94	3,154	7,296	4,732	636	3,790	7,932	5,368
1994-95	3,154	7,748	4,732	978	4,132	8,726	5,710
1995-96	3,312	8,136	4,968	1,082	4,394	9,218	6,050
1996-97	3,312	9,106	4,968	1,130	4,442	10,236	6,098
1997-98	3,362	9,380	5,044	1,210	4,572	10,590	6,254
1998-99	**3,446**	**9,850**	**5,170**	**1,276**	**4,722**	**11,126**	**6,446**

Financial aid awards

by type of fund and program

1997–98

Type of fund and program	Amount	Share of total	Number of recipients*
Federal funds			
Federal grants	$5,060,436		3,228
Federal loans	37,576,722		9,768
College Work Study	849,789		723
Subtotal federal funds	**43,486,947**	**69%**	**13,719**
State funds			
Rhode Island	1,310,003		1,865
Other states	103,360		205
Subtotal state funds	**1,413,363**	**2%**	**2,070**
University funds			
Subtotal University grants**	10,143,191		4,369
University work (IPR)	5,725,014		4,205
Subtotal University funds	**15,868,205**	**25%**	**8,574**
Other grants	**1,013,241**	**2%**	**729**
Other loans	**1,302,787**	**2%**	**169**
Grand total	**63,084,543**	**100%**	**25,261**

** A student may receive funds from more than one program.*

*** Athletics and graduate assistantships not included.*

Source: Student Financial Aid Office.

Chapter Six *FINANCE*

Combined revenues from all sources
Fiscal Year 1997–98

The University's revenues support its primary missions of instruction, research and service. Unrestricted funds provide general support to academic and administrative departments; restricted funds are targeted to specific activities and programs.

General (unrestricted) funds
$162,277,099
state appropriation, asset protection, tuition and fees, reimbursement from grants and contracts, other income

+

Restricted funds
$96,214,033
grants, student aid, auxiliaries and enterprise fund

=

Combined revenues
$258,491,132

Restricted funds

research, sponsored programs and student aid	$59,016,159
auxiliaries and enterprise fund	$37,197,874

General funds

state appropriation	$68,979,985
state asset protection	$3,600,000
tuition and fees	
in-state	$21,795,032
out-of-state	$45,176,119
CCE and summer session	$6,702,450
reimbursement from grants,contracts, and auxiliaries and enterprise fund	$5,634,471
all other revenue	$10,389,042

Sources: KPMG, University of Rhode Island Combined Financial Statements and Schedules, (With Independent Auditors' Report Thereon); Budget Office, Enrollment/Revenue Table.

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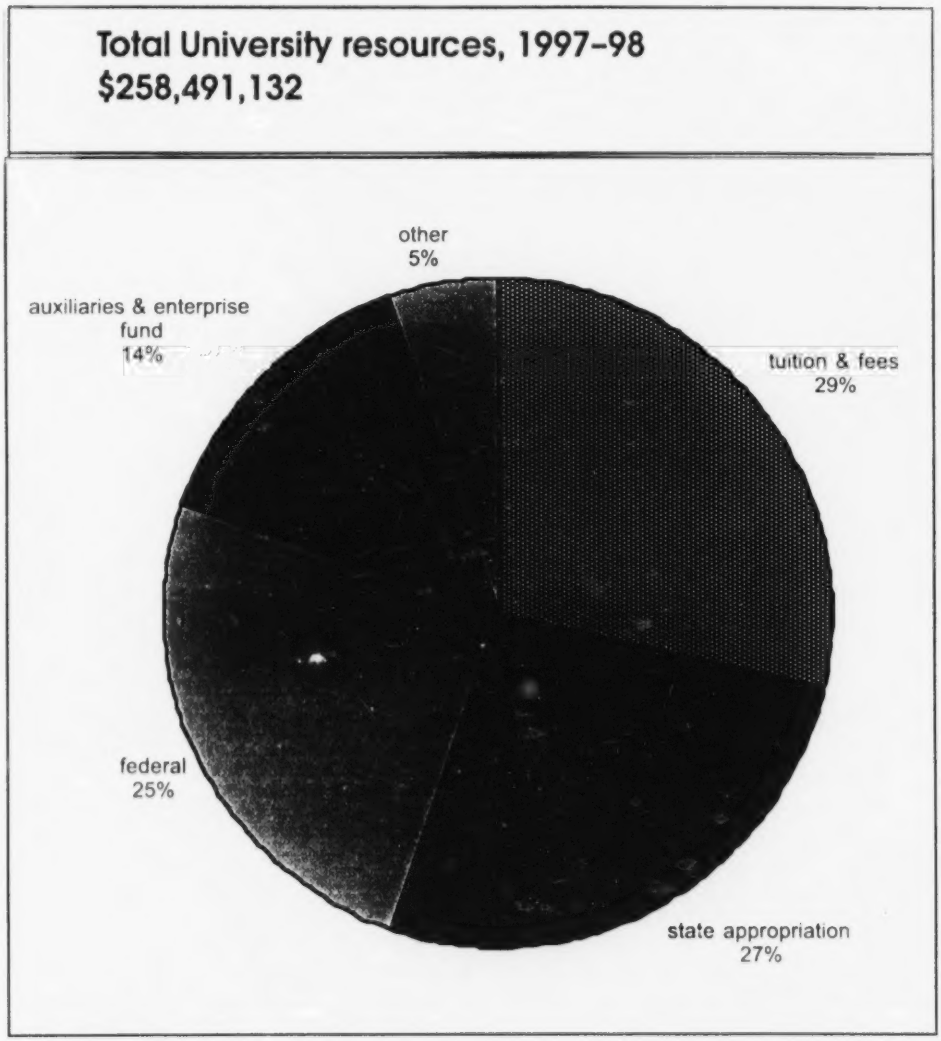
University resources, Fiscal Year 1997-98



The state appropriation *had traditionally provided the largest proportion of the University's resources. In the last fiscal year the amount of the appropriation increased by about 2.8 percent from the prior year and represented about 27 percent of revenues.* ***Tuition and fees*** *revenues increased less than 1 percent over Fiscal Year 1996-97 and provided about 29 percent of the University's financial resources.*

Source: KPMG, University of Rhode Island General Purpose Financial Statements and Supplemental Schedules, (With Independent Auditors' Report Thereon).

Combined statement of revenues and expenditures
Fiscal year 1994-95 to 1997-98

Revenues	1994-95	1995-96	1996-97**	1997-98
Tuition & fees	$72,673,992	$73,341,662	$73,043,023	$73,673,601
State appropriation	62,915,006	63,788,730	67,081,450	68,979,985
State Asset Protection	3,600,000	1,800,000	3,600,000	3,600,000
Sponsored research & scholarships*	46,916,234	47,221,153	***56,682,790***	64,650,630
Auxiliaries & enterprise fund	34,729,772	34,434,102	***36,283,500***	37,197,874
Reimb. for bumping costs	436,102			
Prior year fund balance	554,391		1,302,600	576,329
Other	9,833,513	13,480,481	9,267,062	9,812,713
Total revenue	**$231,659,010**	**$234,066,128**	**$247,260,425**	**$258,491,132**

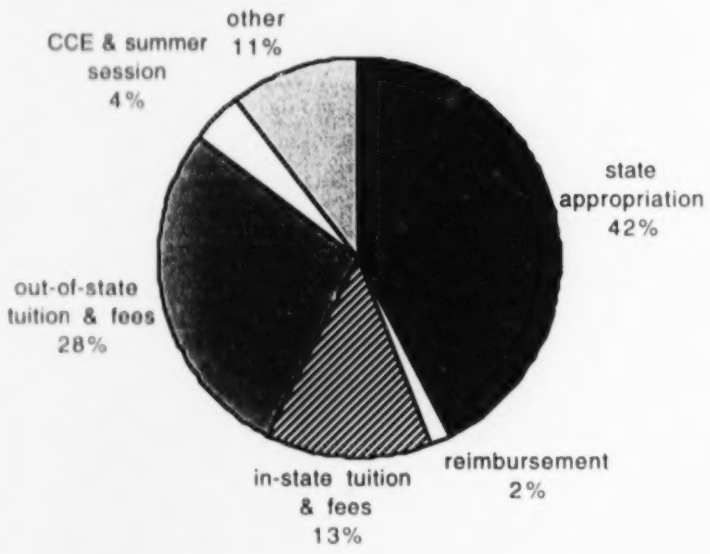
Expenditures	1994-95	1995-96	1996-97**	1997-98
Personnel	$130,312,572	$127,429,409	***$131,066,553***	$134,601,562
Operating	32,714,150	34,770,372	***37,517,545***	$42,595,455
Sponsored programs	35,535,923	36,969,198	38,599,454	36,553,216
Scholarships & student aid*	19,799,948	21,273,787	23,410,770	23,590,260
Capital	9,479,561	9,807,783	10,915,700	14,389,007
Debt service	5,521,843	5,217,105	***5,731,684***	5,723,894
Total expenditures	**$233,363,997**	**$235,467,654**	**$247,241,706**	**$257,453,394**
Excess of expenditures over revenues	(1,704,987)	(1,401,526)	***18,719***	1,037,738
Other financing sources	0	0	79,567	79,646
Excess (deficiency)	(1,704,987)	(1,401,526)	98,286	1,117,384

** Revenues and Expenditures funds do not include Health Professions, Nursing and National Direct Loans ($1,442,703 in 1996-97). College Work Study funds ($975,137 in 1996-97) included in Sponsored programs.*

Source: KPMG, University of Rhode Island Combined Financial Statements and Schedules, (With Independent Auditors' Report Thereon). Budget Office, Schedule 9.

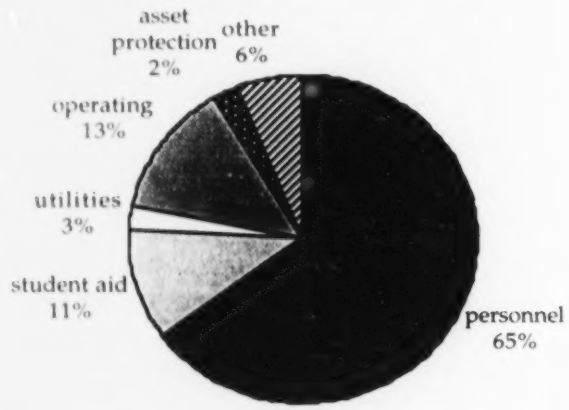
*** Bold numbers for 1996-97 were corrected to include the W. Alton Jones campus.*

General fund revenues by source, 1997-98 $162,277,099



The general fund *supports the University's basic operations. Nearly one-half the revenue comes from Kingston and CCE tuition and fees, and about 42 percent from the state appropriation.*

General fund expenditures by category, 1997-98 $162,484,058



Faculty and staff compensation costs absorb 65 percent of the University's ***general fund*** *budget.*

Source: KPMG.

Statement of revenues and expenditures,
General Educational Fund
Fiscal year 1993-94 to 1996-97

Revenues	1994-95	1995-96	1996-97	1997-98
Tuition & fees	$72,673,992	$73,341,662	$73,043,023	$73,673,601
State appropriation	62,915,006	63,788,730	67,081,450	68,979,985
State asset protection	3,600,000	1,800,000	3,600,000	3,600,000
ICR-grants & contracts	2,410,452	2,599,937	2,165,187	574,469
ICR-auxiliaries	2,017,164	1,808,688	2,030,731	1,904,048
Other sources	5,927,140	6,801,308	9,267,062	9,812,713
Prior year balance	554,391		1,302,600	576,329
Academic coll overhead	2,105,152	2,270,548	2,908,546	3,155,954
Intra-institutional transfer				
Total revenue	**$152,203,297**	**$152,410,873**	**$161,398,599**	**$162,277,099**

Expenditures	1994-95	1995-96	1996-97	1997-98
Personnel	$105,057,539	$101,671,206	$103,529,246	$105,629,820
Operating	19,160,933	22,106,951	22,901,441	25,620,446
Sponsored pgm admin cost	1,001,222	988,923	1,973,073	
State Asset Protection	3,600,000	1,800,000	3,600,000	3,600,000
Scholarships,student aid	14,530,166	16,050,723	18,620,900	17,535,107
Capital	3,091,492	3,865,188	3,864,863	2,783,640
Debt service	3,656,789	3,657,334	4,000,568	3,952,132
Academic coll overhead	1,792,784	2,269,836	2,400,610	3,362,913
Total expenditures	**$151,890,925**	**$152,410,161**	**160,890,701**	**162,484,058**
Excess expenditures over revenues	312,372	$712	507,898	(206,959)
Academic coll carry fwd	204,343	516,715	517,427	1,025,324
Intra-instituitonal transfer				
Excess (deficiency)	516,715	517,427	1,025,325	$818,365

Source: 1993-94 KPMG, University of Rhode Island Combined Financial Statements and Schedules. (With Independent Auditors' Report Thereon). 1994-95—1996-97. KPMG, University of Rhode Island General Purpose Financial Statements and Supplemental Schedules. (With Independent Auditors' Report hereon).

State appropriation history

Fiscal Year 1982-83 to 1997-98

Fiscal Year	State Appropriation	Percent Change	Appropriation Index	Consumer Price Index
1982-83	$47,358,274	7.8%	112.6	96.5
1983-84	$49,611,957	4.8%	118.0	99.6
1984-85	$53,841,612	8.5%	128.0	103.9
1985-86	$57,379,282	6.6%	136.4	107.6
1986-87	$60,869,095	6.1%	144.7	109.6
1987-88	$64,536,729	6.0%	153.4	113.6
1988-89	$68,670,918	6.4%	163.3	118.3
1989-90	$69,331,251	1.0%	164.8	124.0
1990-91	$62,560,561	-9.8%	148.7	130.7
1991-92	$56,628,623	-9.5%	134.6	136.2
1992-93	$57,123,443	0.9%	135.8	140.3
1993-94	$59,452,195	4.1%	141.4	144.5
1994-95	$62,915,006	5.8%	149.6	148.2
1995-96	$63,788,730	1.4%	151.7	152.4
1996-97	$67,081,450	5.2%	159.5	156.9
1997-98	$68,979,985	2.8%	164.0	160.5
1998-99	**$74,708,920**	**8.3%**	**177.6**	**163.0**

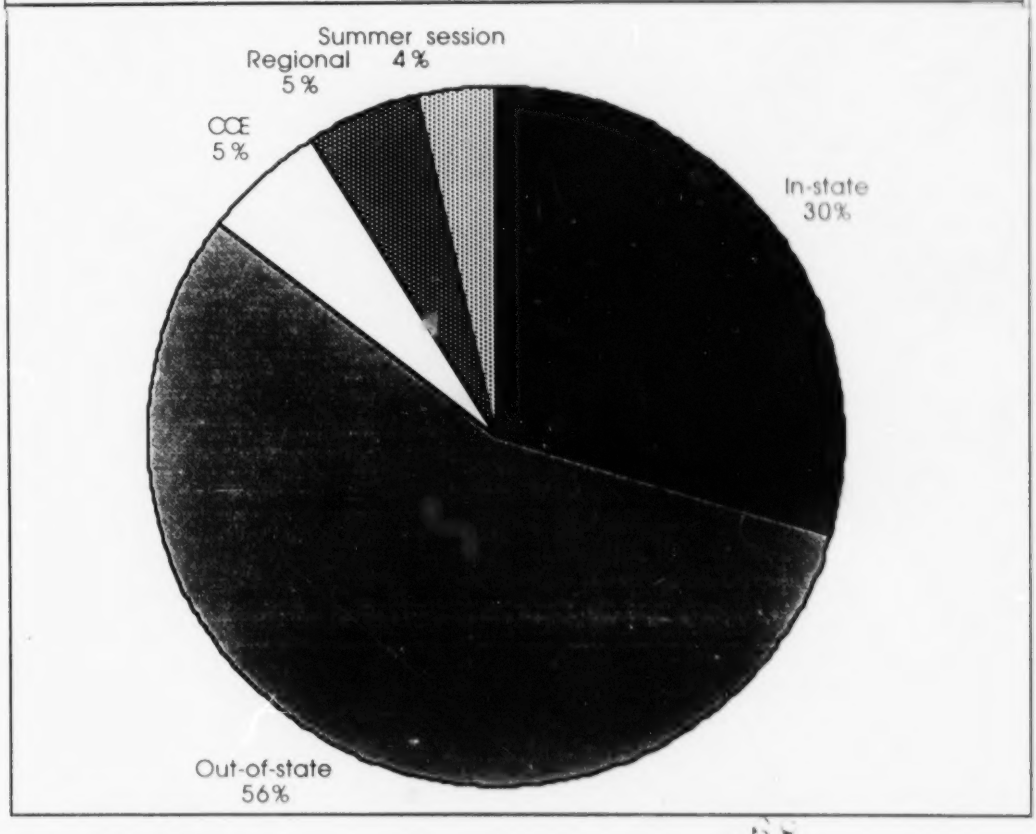
CPI as of December 1998

Sources: Budget Office; USDOC, BEA, Economic Indicators; *Office of Institutional Research.*

Tuition and fees revenues
Fiscal Year 1997-98

Revenues from out-of-state students, *including participants in the New England Board of Higher Education Regional student program, totaled slightly over $45.2 million, and made up approximately 61% of income from tuition and fees. Revenues from special fees contributed over $8.7 million last year.*

Tuition and fees detail
1997-98
$73,673,601



Source: Budget Office.

Endowment funds—receipts and disbursements 1989–98

Endowment funds are invested by the URI Foundation; the income from the investment is generally designated for specific uses. Over $7.4 million has been disbursed since 1990. The market value of the endowment increased 41 percent in the past year.

Endowment gifts and market value

	Amount of gifts and other receipts	Market value at year-end
1989	$349,468	$9,145,466
1990	$815,966	$10,241,021
1991	$652,007	$11,242,112
1992	$852,389	$12,607,347
1993	$2,387,152	$16,133,091
1994	$2,054,202	$17,948,231
1995	$2,600,351	$21,349,092
1996	$2,645,000	$27,930,000
1997	$2,204,000	$33,308,000
1998	**$3,506,000**	**$46,910,000**

Endowment income disbursed

	Student Aid	Other	Total
1990	$251,534	$253,662	$505,196
1991	$259,427	$266,935	$526,361
1992	$271,918	$271,010	$542,928
1993	$264,406	$244,067	$508,473
1994	$433,378	$329,131	$762,509
1995	$445,413	$409,345	$854,758
1996	$507,964	$420,292	$928,256
1997	$649,265	$579,070	$1,228,335
1998	**$846,265**	**$683,125**	**$1,529,390**

Source: URI Foundation

Summary of proposals submitted
by college or unit, 1994-95 to 1997-98

College or unit	1994-95		1995-96		1996-97		1997-98	
	No. of proposals	Amount proposed	No. of proposals	Amount proposed	No. of proposals	Amount proposed	No. of proposals	Amount proposed
Arts & Sci	103	$26,201,625	104	$22,999,417	100	$51,432,376	85	$31,940,959
Business	2	13,213	3	145,995	4	201,703	6	417,626
Continuing Ed	3	432,486			1	59,885	1	99,084
Engineering	114	20,524,986	100	12,909,051	107	16,497,772	114	18,355,583
Grad School	2	709,290	1	14,000	1	14,500	3	75,648
Hum Sc & Sv	28	3,976,289	30	2,339,907	28	4,931,285	33	5,065,986
Library	1	483,277			1	55,600	5	5,000
Nursing	8	1,816,865	4	1,150,392	7	1,722,976	5	2,773,816
Oceangrphy	186	45,852,392	211	48,492,492	183	40,138,023	168	53,563,458
Pharmacy	19	5,909,426	24	2,639,991	26	4,569,677	32	7,708,189
Resource Dev	115	13,137,853	118	13,276,056	131	14,189,394	127	17,841,586
Univ Coll					1	2,300	1	3,750
Office of Pre							5	20,000
Office of Prov	6	451,649	6	1,007,126	3	34,998	6	501,831
VP Bus & Fi	1	13,894					1	9,755
VP Stdnt Aff	1	9,995	2	241,873	3	118,290	6	310,271
Total	**589**	**119,533,240**	**603**	**105,216,300**	**596**	**133,968,779**	**589**	**138,692,542**

Source: Research Office, Annual Reports.

Summary of awards received
by college or unit, 1994-95 to 1997-98

College or unit	1994-95	1995-96	1996-97	1997-98
Arts & Sciences	$8,950,424	$4,189,020	$7,451,669	$8,410,175
Business	84,890	54,244	69,174	195,841
Engineering	5,362,269	6,514,320	3,879,647	4,584,224
Graduate School	46,486	43,516	27,500	75,648
Human Science & Services	1,084,586	952,421	1,958,908	3,721,347
Library	23,701			
Nursing	745,954	515,406	679,884	774,759
Oceanography	19,229,157	16,768,854	23,034,733	19,397,483
OTC Building	900,000			
Pharmacy	911,889	731,414	1,165,150	1,304,676
Resource Development	3,333,222	2,549,371	4,197,413	5,296,115
Land Grant*	3,361,230	2,798,553	2,792,807	
Coastal Institute	6,054,740	3,738,380		
University College				2,738
Office of the Provost	126,283	29,877	59,978	
VP Business & Finance	3,396			23,214
VP Student Affairs		10,540	111,000	57,300
Total**	**$50,218,227**	**$38,895,916**	**45,427,863**	**43,843,520**

* *Includes funds from Smith-Lever, Hatch, Regional Research, McIntyre, Stennis & Animal Health.*

** *Total includes Land Grant funds*

Source: Research Office, Annual Reports.

Summary of awards received through Development Office and URI Foundation
by college or unit, 1994-95 to 1997-98

College or unit	1994-95	1995-96	1996-97	1997-98
Arts & Sciences	$460,504	$236,396	$455,813	$508,561
Business	334,188	314,452	276,721	656,105
Continuing Education		107,302	5,349	
Engineering	1,171,933	525,007	664,700	701,265
Human Science & Services	111,700	158,653	1,545,046	1,599,682
Library	12,300	201,537		1,500
Nursing	62,746	53,600	53,442	53,000
Oceanography	191,939	228,461	502,905	479,128
Pharmacy	218,065	426,045	527,066	320,777
Resource Development	386,091	238,561	364,943	498,319
University College	3,378			
Career Services	3,500			1,600
Health Services	313,160	203,160	185,025	67,940
Multidisciplinary	4,000	238,000	538,047	189,959
W. Alton Jones Campus	25,000	39,408	59,012	19,533
Academic Computer Center				
Audio Visual Center	1,153	2,799		
Cooperative Extension	625	625		
Counseling Center	800	800		
RI Smile			58,250	65,030
Talent Development			10,000	4,000
Other	5,198	1,340	2,040	200
Total	**$3,306,280**	**$2,976,146**	**$5,248,359**	**$5,166,599**

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Source: Research Office, Annual Reports.

Chapter Seven *FACILITIES*

Facilities: selected statistics

Locations

- Main campus
  Village of Kingston, Town of South Kingstown

6 miles from Narragansett Bay
18 miles from Newport
30 miles from Providence
75 miles from Boston

- Alan Shawn Feinstein College
  of Continuing Education
- Graduate School of Oceanography
  on West Passage of Narragansett Bay
- W. Alton Jones campus
  West Greenwich

Acreage

Kingston campus	1,248 acres
Narragansett Bay campus	153 acres
W. Alton Jones campus	2,324 acres
Miscellaneous	187 acres

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Sources: Office of Business Administration, Office of Facilities & Operations

Facilities: selected statistics

Kingston campus, 1998

Buildings

Number of buildings	192
Net square feet	3,048,483

Building/space use	Number	Building/space use	Number
Academic	48	Auditorium	10
Administration	26	Classrooms	149
Athletic	14	Conference rooms	98
Dining Halls	3	Laboratories — Class	141
Housing	27	Research	358
Facilities & Operations	20	Special	29
Research	26	Independent	18
Sororities/Fraternities	17		

Housing

Number of undergraduate residence halls	23
Residence hall normal capacity	3,684
Number of graduate student apartment buildings	1
Graduate student apartment normal capacity	300
Number of faculty apartment buildings	4
Faculty apartment normal capacity	72

Athletic facilities

Keaney Gymnasium	93,994 sq. ft.
Main gym	3,900 spectators
Tootell Gymnasium	100,696 sq. ft.
three pools: swimming, diving,teaching/recreation	500 spectators
two multipurpose gymnasiums	
one dance/aerobics studio	
Mackal Fieldhouse	72,592 sq. ft.
one gymnasium floor	780 spectators
one indoor track and four basketball areas	
one weight/fitness center	
Meade Field Stadium: one football field	8,000 spectators
25 regulation vari-sport playing fields	
One outdoor track faciltiy	
Twelve outdoor tennis courts	
Two sand volleyball courts	
One par course fitness center	
One outdoor basketball court	
Other support facilities	10 buildings

Source: Property and Inventory Office.

Selected University Library statistics

Library holdings, 1998

Volumes added in 1997-98	20,576
Total volumes in collection	1,117,233
Total microforms in collection	1,566,879
Total government documents in collection	742,569

Other collections

Current serial titles	7,601 titles
Special collections	27,826 volumes
Photographs	192,019 prints
Manuscripts and archives	17,901 linear feet
Maps	17,549 sheets
Computer files	2,344 titles
Films and videos	6,804 titles

Services, 1997-98

Circulation	122,916
Reserves	44,391
Interlibrary loan	
Borrows	16,763
Loans	18,157
Bibliographic instruction sessions	362

Source: University Libraries.

Selected computing statistics

1998

Central site systems

ES 9000-210VF	VM/CMS

Departmental systems

Chemistry	VAX 4000-200
Engineering	Sunsparc server 1000

Instructional computing facilities

Number of facilities	51
IBM/compatible PCs	476
Macintosh systems	211
Workstations	40
Terminals	30

Source: Academic Computer Center.

Undergraduate housing*

Fall 1998

	Freshmen		Upperclassmen		All		
	Women	Men	Women	Men	Women	Men	Total
Dorm residents	1,215	951	834	660	2,049	1,611	3,612
Greek association residents			350	250	350	250	600
Live off campus	249	192	3,326	2,681	3,575	2,873	6,448
Undergraduates**	1,464	1,143	4,510	3,591	5,974	4,734	10,708

* 48 undergraduates housed in UniversityTerrace or Village are counted as "living off campus".

** Kingston and Providence campuses.

Sources: Office of Residential Life, Office of Campus Life.